

Espiritu Community Development Corp.	078711000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,495,051	3,062,314	3,495,051
FEDERAL PROJECTS	125,841	125,841	125,841
STATE PROJECTS	2,226	2,226	2,226
Schoolwide Project Total	3,623,118	3,190,381	3,623,118

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	9,461	0	3,252,918	360,739	3,623,118
PERCENTAGE OF TOTAL REVENUES	0.26%	0.00%	89.78%	9.96%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,000	2,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,000	2,000
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	1,000	1,000
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,995	4,995
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	9,995	9,995
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	9,995	9,995

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	2,313,222
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	516.695
1997 - 1998 HIGH SCHOOL	107.380
1997 - 1998 TOTAL	624.075
1998 - 1999 ELEMENTARY	502.700
1998 - 1999 HIGH SCHOOL	128.460
1998 - 1999 TOTAL	631.160
1999 - 2000 ELEMENTARY	530.040
1999 - 2000 HIGH SCHOOL	134.720
1999 - 2000 TOTAL	664.760

TEACHER SALARIES	\$635,625
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FALL 1999 ENROLLMENT	737
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Number of Sites:	2
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